

Parks & Recreation CIP Summary

1	Court Asphalt Repairs	12,965	
2	Temple Tennis Courts	31,500	
3	Scott Park Field Improvements	103,760	
4	Moore Athletic Complex	83,094	
5	Appomattox River Regional Park	28,600	259,919
6	Central Wellness Center Exercise Facility	63,000	
7	Dog Parks [Scott & Temple]	70,000	
		392,919	

Project Component Costs

Attachment

1	<i>Court Asphalt Repairs:</i>		
	Beechwood Tennis Courts	2,500	A
	River's Edge Basketball Court	7,965	B
	Temple Basketball Court	2,500	C
SUBTOTAL		12,965	
2	<i>Temple Tennis Courts</i>	31,500	C
3	<i>Scott Park Field Improvements:</i>		
	Irrigation System [Fields 4 & 5]	45,000	D
	Grass Sprigging [Fields 4 & 5]	39,760	E
	Fencing [Fields 4 & 5]	19,000	F
SUBTOTAL		103,760	
4	<i>Moore Athletic Complex:</i>		
	Bleacher Covering (3 Fields)	35,094	G
	Concrete Pad Under Home/Visitor Side Bleachers (3 Fields @ \$16,000 each)	48,000	H
SUBTOTAL		83,094	Quote Based on similar work performed
5	<i>Appomattox River Regional Park</i>		
	Canoe Launch Extension	28,600	I
6	<i>Central Wellness Center Exercise Facility</i>	63,000	J
7	<i>Dog Parks [Scott & Temple]</i>	70,000	K
			Used Other Locality Costs
GRAND TOTAL		392,919	

County of Prince George
Capital Improvement Project Request Form
FY 2017- FY2026 Capital Improvement Plan

Project Name: Parks/Recreation-Facility Improvements Department: Parks & Recreation

Submitted by (name and title): Keith B. Rotzoll, Director

Project Statement/Description:

The Department of Parks and Recreation proposes several projects encompassing six County operated park facilities. Asphalt repair is necessary at Beechwood and Rivers Edge neighborhood parks, Temple tennis and basketball courts. Requests are made to develop the two new rectangular fields at Scott Park. Included is a request for funding to complete bleacher covering at the Moore Athletic Complex and an extension of the existing canoe/kayak launch at the Appomattox River Regional Park.

Project Justification:

The basketball courts at Beechwood neighborhood park and Temple have cracks that are fillable, fixing them at this time will prevent more expensive repair. The basketball court at Rivers Edge neighborhood park and tennis court at Temple have greater damage and need more extensive repair. In 2015 two new fields were developed in Scott Park. The fields were finished at the end of the summer and were seeded with rye grass (which has a short life expectancy) due to the season. The request for irrigation and sprigging are necessary to make the fields usable in a reasonable time frame. Fencing is requested for game management and safety. In 2015 the Parks and Recreation Foundation, along with private donors, funded bleacher covering and concrete surface around Grayson Austin field (field #2) at the Moore Athletic Complex. The request is to construct similar coverings at the facilities remaining three fields. The canoe/kayak extension would be attached to the existing structure at the Appomattox River Regional Park constructed by the Prince George Rotary. At low tide the existing structure currently does not permit adequate water access.

Impact if Project not Completed:

Asphalt: Existing structures would continue to deteriorate. Scott Park: Two new fields would not be available for use for a minimum one year (probably longer). Moore Athletic Complex: PG County has been able to attract an increasing number of tournaments, bringing in tourism dollars (including this years Girl's 14U Eastern National tournament) due to the development of the facility. The extension of the existing canoe/kayak launch is necessary to permit water access.

Current Status (prior approvals, completion percentage):

No previous approval

Related Facility Plans (Comprehensive plan, etc. if applicable): _____

Location/Site Status:

Beechwood and Rivers Edge neighborhood parks, Temple Park, Scott Park, Moore Athletic Complex, and the Appomattox River Regional Park.

Other Departments Impacted/ Involved (if applicable): _____

Outside Funding Sources for Project, if any (Grants, Federal/State Reimbursements):

None

Description Projects 1-5 P1/4

County of Prince George Capital Improvement Evaluation Criteria Form FY 2017- FY2026 Capital Improvement Plan

Project Name: Parks/Rec. – Facility Improvements **Department:** Parks & Recreation

	Yes	No
Is this project necessary due to a federal, state, or local law?	_____	_____ <u>X</u>
Is the project necessary to fulfill a contractual obligation?	_____	_____ <u>X</u>
Is this project necessary to correct a violation of a health, fire, safety, or building code?	_____	_____ <u>X</u>
Is this project necessary to complete a previously appropriated project?	_____	_____ <u>X</u>
Does the project conform to the Comprehensive Plan?	_____ <u>X</u>	_____
Is the project urgently required? Will delay result in the curtailment of essential services?	_____	_____ <u>X</u>
Does the project require implementation in the year for which it is requested?	_____	_____ <u>X</u>
Has the project been requested previously as a Capital Improvements Project?	_____	_____ <u>X</u>

On a scale of 1 to 10, what is your overall assessment of the priority of the project? Please circle a numerical score based on the following guidelines:

- 10 Extremely urgent and cannot be reasonably postponed
- 9
- 8 If postponed, will incur additional cost, decrease efficiency, reduce the level of County services or some other extremely adverse impact
- 7
- 6** Necessary within the next few years to meet anticipated needs for current or new programs or replacement of unsatisfactory facilities
- 5
- 4 A desirable project, but will not adversely affect current programs if temporarily postponed.
- 3
- 2 Needed to meet future demands or expand programs, but can be deferred to future years
- 1

Descr P1-5 P2/4

**County of Prince George
Capital Improvement Project Estimate
FY2017-2026 Capital Improvement Plan**

Project Name: Parks/Rec. Facility Improvement **Department:** Parks and Recreation
Year Needed: 2016

A list of common CIP cost components is listed below. If applicable, please provide the estimated cost of each component for your project.

For Buildings/ Renovations/ Remodeling/ Large Infrastructure:

Testing Services	_____
Architectural/ Engineering Services	_____
Other Contractual Services	_____
Right-of-Way (Easements)	_____
Property Acquisition Costs	_____
Site Improvements	\$259,919
Building Construction	_____
Machinery & Equipment	_____
Furniture & Fixtures	_____
Water/ Sewer Extensions/ Connections	_____
Other Utilities	_____
Transportation Improvements	_____
Other _____	_____
TOTAL	\$259,919

Other CIP Projects:

Vehicles (Specialized)	_____
Other (Capital) Equipment	_____
Hardware or Software	_____
Machinery & Equipment	_____
Furniture & Fixtures	_____
Communications Equipment	_____
Other _____	_____
TOTAL	\$0

Annual Recurring Operating Costs

New Personnel/Benefits (attach detail)	_____
Equipment / Software Maintenance Charges	_____
Utilities (Electric, Water, etc.)	_____
Materials and Supplies	_____
Custodial/Maintenance	_____
Other _____	_____
TOTAL	\$0

Source of Project Estimate (Architect, Consultant Study, Other Localities, etc):

Descr Pr 1-5 p 3/4

County of Prince George
Capital Improvement Project Estimate
FY2017-2026 Capital Improvement Plan

Page 2

Revenue Sources

Grant

Source (ex. John Randolph Foundation....) _____
Application Dates _____
Require Local Match? _____
Amount of Grant? _____

Debt Service

Requesting debt service be issued? _____

Fund Balance

Cash _____

Other Sources?

Descr Proj 1-5 p 4/4

Able Asphalt SERVICES

We Pave You Save!

8517 Boydton Plank Road Petersburg, VA 23803
804-861-0885
www.ablepavingandsealcoating.com

No. 0606

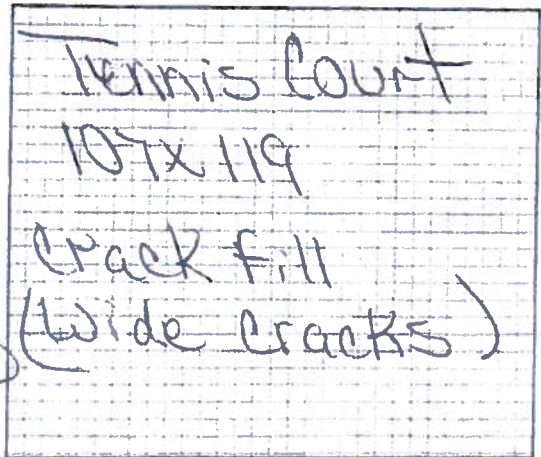
CONTRACT INFO:

Name Parks & Recreation
Street _____
City _____
State _____
Phone 458-6664

Date 12-31-15
Job Name Beachwood Manor
Street 1150 Beaver Castle Rd
City Hopewell
State Va
Email _____

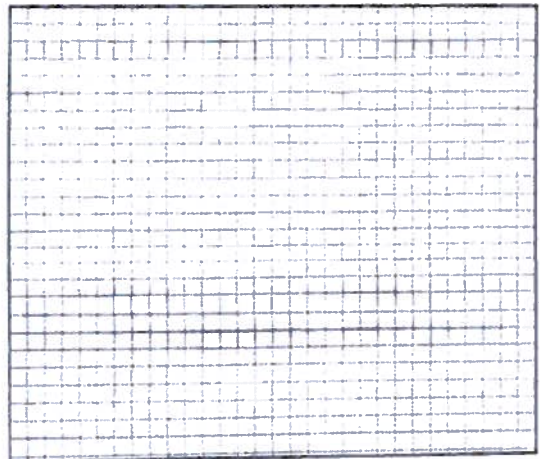
PAVING:

- On approximately _____ sq. feet 12 hot Plant Mix
- Cut out _____ sq. feet
- Base _____ sq. feet with approx. _____ stone
- Grade
- Pave approx. _____ sq. feet with approx. _____
- Tac coat
- Resurface _____ sq. feet with approx. _____
- Layout and stripe parking lot with white, yellow, or blue paint
- Other clean & fill in crack file with seal & wide cracks with asphalt



SEAL COATING:

- On approximately _____ sq. feet of asphalt surface
 - Sweep and clean free of dirt and debris
 - Treat oil spots with Petro Seal
 - Clean and fill cracks
 - Apply _____ coat "Rubberized" asphalt sealer with slag base
 - Layout and stripe parking lot with white, yellow, or blue paint
 - Other _____
- Note _____



We hereby propose to furnish labor and materials - complete in accordance with the above specifications. For the sum of \$ 2500.00 with payment to be made as follows (half down and remaining balance on completion) _____

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Customer Signature _____ Date _____
Contractor Signature Macy _____ Date _____

Attachment A

Able Asphalt SERVICES

We Pave You Save!

8517 Boydton Plank Road Petersburg, VA 23803
804-861-0885
www.ablepavingandsealcoating.com

No. 0606

CONTRACT INFO:

Name Parks & Recreation
Street _____
City _____
State _____
Phone 458-6164

Date 12-31-15
Job Name Rivers Edge
Street 11593 Tau Bay Rd.
City Hopewell
State VA
Email aredfean@princegeorgecountyva.gov

PAVING:

- On approximately 4250 sq. feet 12 hot Plant Mix
- Cut out _____ sq. feet (Red areas)
- Base _____ sq. feet with approx. _____ stone
- Grade
- Pave approx. _____ sq. feet with approx. _____
- Tac coat
- Resurface 4250 sq. feet with approx. 1.5-2
- Layout and stripe parking lot with white, yellow, or blue paint
- Other Cut out bed areas and prep for resurface

Basket Ball
50x85
Resurface
Restripe

SEAL COATING:

- On approximately _____ sq. feet of asphalt surface
- Sweep and clean free of dirt and debris
- Treat oil spots with Petro Seal
- Clean and fill cracks
- Apply _____ coat "Rubberized" asphalt sealer with slag base
- Layout and stripe parking lot with white, yellow, or blue paint
- Other _____
- Note _____

We hereby propose to furnish labor and materials - complete in accordance with the above specifications. For the sum of \$ 19,500 with payment to be made as follows (half down and remaining balance on completion) _____

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Customer Signature _____ Date _____

Contractor Signature Macy Date _____

Attachment B

Able Asphalt SERVICES

We Pave You Save!

8517 Boydton Plank Road Petersburg, VA 23803
804-861-0885
www.ablepavingandsealcoating.com

No. 0606

CONTRACT INFO:

Name Park & Recreation
Street _____
City _____
State _____
Phone 458-1614

Date 12-31-15
Job Name Temple Park
Street 14307 Prince George Dr
City Diapentonia
State Va
Email _____

PAVING:

- On approximately _____ sq. feet 12 hot Plant Mix
- Cut out _____ sq. feet
- Base _____ sq. feet with approx. _____ stone
- Grade
- Pave approx. _____ sq. feet with approx. _____
- Tac coat
- Resurface _____ sq. feet with approx. _____
- Layout and stripe parking lot with white, yellow, or blue paint
- Other clean cracks & fill w/ asphalt filler and wide cracks w/ asphalt

Basket Ball #4
93x80
\$2500.00

SEAL COATING:

- On approximately 18840 sq. feet of asphalt surface
- Sweep and clean free of dirt and debris
- Treat oil spots with Petro Seal
- Clean and fill cracks (Asphalt Cracks) 3"
- Apply 3 coat "Rubberized" asphalt sealer with slag base
- Layout and stripe parking lot with white, yellow, or blue paint
- Other Cosmo Coat 3 gpm tennis court

Tennis Court
120x157
\$31,500.00

Note Cosmo Coat - Tennis Court
will look like new finish

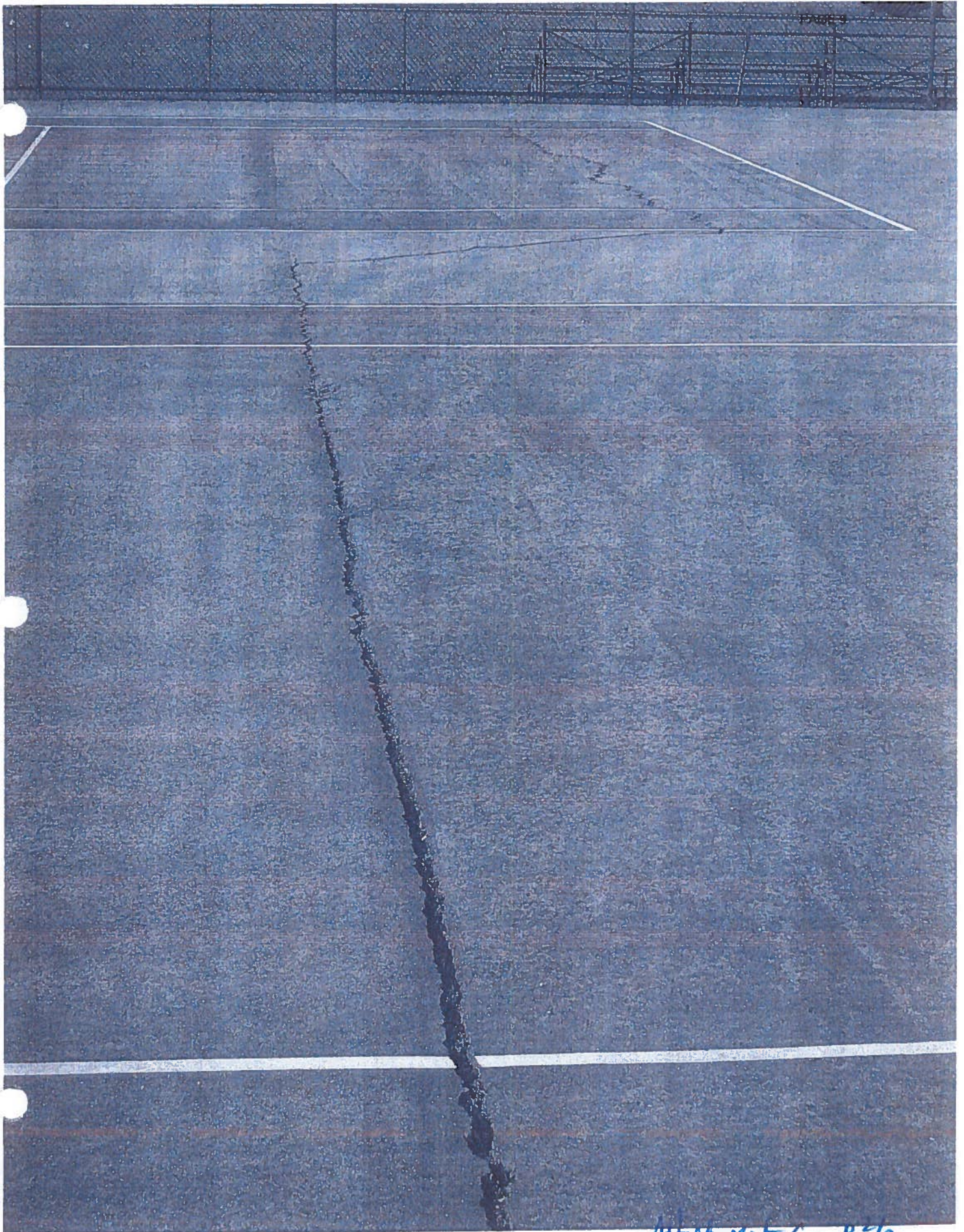
We hereby propose to furnish labor and materials - complete in accordance with the above specifications. For the sum of \$ _____ with payment to be made as follows (half down and remaining balance on completion) _____

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.




Customer Signature _____ Date _____

Contractor Signature [Signature] Date _____

Attachment C p1/2



Attachment C P 9/2

	<p>PROPOSAL</p> <p>AVERY LANDSCAPE & IRRIGATION</p> <p>Underground Sprinkler Systems</p>		
<p>(804) 590-9131 (804) 796-LAWN</p>	<p>9021 Barretta Lane Chesterfield, Virginia 23838</p>	<p>VA A/#2705-035049</p>	<p>Proposal No. 1</p> <p>Sheet No.</p> <p>Date 12/30/15</p>
<p>K ROTZOLL</p> <p>PRINCE GEORGE COUNTY VA. 6DV</p>			

Proposal Submitted To	Work to Be Performed At
<p>Name <u>PRINCE GEORGE COUNTY</u></p> <p>Street _____</p> <p>City _____</p> <p>State _____</p> <p>Telephone Number _____</p>	<p>Street <u>SCOTT PARK</u></p> <p>City _____</p> <p>State _____</p> <p>Date of Plans _____</p> <p>Architect _____</p>
<p><u>KEITH ROTZOLL</u></p>	

We hereby propose to furnish the materials and perform the labor necessary for the completion of Irrigation system

Controller —

EXTERNAL BUDGET FIELDS 1/2 SPRINKLER INSTALL

Valves —

1" BASED ON WELL & POWER ECT VARIABLES

Wire —

UF RANGE W/ WOODS \$ 40,000 - \$ 45,000.00

Pipe —

1"-2 1/2 PVC

Backflow —

N/A

Rotary Heads —

(Estimated Count) PRO COMSPORT

Mist Heads —

(Estimated Count)

Warranty —

1^{yr} PARTS & LABOR

All material guaranteed to be as specified, and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in a substantial workmanlike manner for the sum of _____ Dollars (\$ _____)

with payment to be made as follows: _____

Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance upon above work. Workmen's Compensation and Public Liability Insurance on above work to be take out by _____

Respectfully submitted AVERY ENT INC Per CHIP

Note — This proposal may be withdrawn by us if not accepted within 10 days.

ACCEPTANCE OF PROPOSAL

Customer is responsible for locating property marks and any utilities not covered under Miss Utility. The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. Customer agrees to pay any and all collection fees and interest.

Date Accepted _____ Signature _____

Attachment D

Heaton's Lawn Maintenance LLC

Post Office Box 393

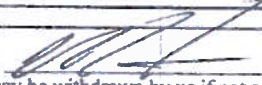
Disputanta VA 23842

Website:heatonslawn.com

Estimate

Date	Estimate #
12/31/2015	1369

Name / Address
Prince George County Finance Department

Description	Qty	Rate	Project
			Total
Sprig Installation: Purchase, Deliver and Install 12,000 square yards of Northbridge or Latitude Sprigs. To include 30 day grow in period. Irrigation system must be up and running before install to ensure proper watering for growth.		34,960.00	34,960.00
Spray, Prep, Tillage and Fertilize 12,000 square yards of area before Sprig installation.		4,800.00	4,800.00
<p>All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to per standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Our workers are fully covered by Workmen's Compensation Insurance.</p>			
<p>Authorized Signature: </p> <p>Note: This proposal may be withdrawn by us if not accepted within Thirty Days.</p> <p>ACCEPTANCE OF PROPOSAL</p> <p>The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment due upon completion.</p> <p>Signature: _____ Date: _____</p>			
Please give us a call at (804) 862-5296 with any questions.		Total	\$39,760.00

Total \$39,760.00

Attachment E P 1/2

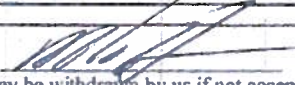
Heaton's Lawn Maintenance LLC

Post Office Box 393
Disputanta VA 23842
Website:heatonslawn.com

Estimate

Date	Estimate #
12/31/2015	1368

Name / Address
Prince George County Finance Department

			Project
Description	Qty	Rate	Total
Sod Installation: Purchase, Deliver and Install 12,000 square yards of Overseeded Latitude or Northbridge Sod. Irrigation system must be up and running before install to ensure proper watering for growth.		56,962.00	56,962.00
Spray, Prep, Tillage and Fertilize 12,000 square yards of area before sod installation.		4,800.00	4,800.00
<p>All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to per standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Our workers are fully covered by Workmen's Compensation Insurance.</p>			
<p>Authorized Signature:  Note: This proposal may be withdrawn by us if not accepted within Thirty Days. ACCEPTANCE OF PROPOSAL. The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment due upon completion. Signature: _____ Date: _____</p>			
Please give us a call at (804) 862-5296 with any questions.		Total	\$61,762.00

*Not using sod price
Grass sprigging*

X

Attachment E p 2/2

Prince George County... a global community where families thrive and businesses prosper.

From: Juan Gautier [jcgautier@hotmail.com]
Sent: Tuesday, January 19, 2016 9:25 AM
To: Keith Rotzoll
Subject: Fence Estimate

Keith,

Good seeing you the other day. Here are the numbers for black and galvanized fencing based on the dimensions you gave me. Let me know how you would like to proceed and I will put together a formal estimate. Thanks.

Black - 760' of 4' commercial grade fence, 420' of 10' commercial grade fence with a 10' DDG on 4' side - \$24,730

Galvanized - Same as above - \$19,000

Juan Gautier
The Fence Company
804-592-7875

<Scott Field #3 Fence Dimensions.pdf>

SUNGUARD mid-atlantic

4252 South 35th Street
Arlington, VA. 22206
Tel/Fax: (703) 820 8118

*mailed
4/21/15*

15 April 2015

J.E.J. MOORE MIDDLE SCHOOL - BASEBALL
11455 Prince George Drive
Disputanta, Virginia 23842
Attn: Keith Rotzolle
Tel: 804 458 6164

PROPOSAL: Sunguard Bleacher Covers

OPTION B.

#2 EA 30' Length x 12' Width x 9' High Columns Sunguard Bleacher Covers

Powder Coated Steel: Color: Black

Fabric Color: Rain Forest Green

Installation: Surface Mount 5,849.00 (Retail) x 2 = 11,698.00 (Your Price: 10,000)

Total: w/ discount and freight: 10,861.77

DEPOSIT REQUIRED: 5,000....WILL LEAVE5,861.77.. BALANCE:

Jeffery D. Stoke

Jeffery D. Stoke, President, Prince George Parks & Recreation Foundation
xx 4/21/15

Please allow 35 days from p.o. date to delivery.

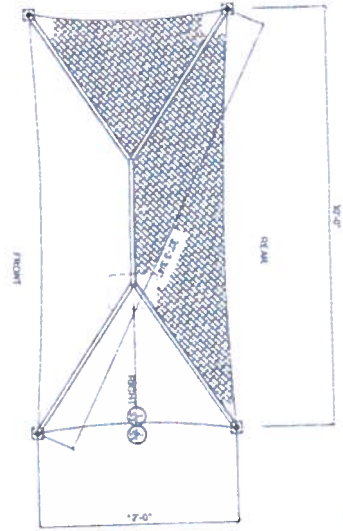
Thank you for your interest in SUNGUARD

Len J Funk
Len J Funk
A Disabled Veteran Owned Small Business
Member, Maryland Coalition to Prevent Skin Cancer

*11,698 x 3
= \$35,094*

Attachment G p 13

12WX30LX8h



PLAN LAYOUT
SCALE 1/4" = 1'-0"



CONCRETE SLAB INSTALL CONDITIONS

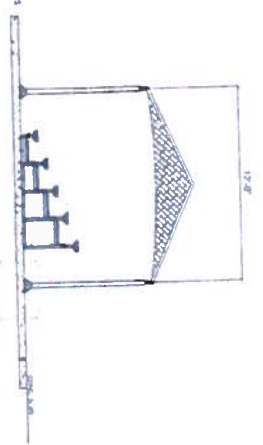
CONCRETE SHALL BE PLACED AND FINISHED WITHIN 24 HOURS OF THE TIME OF POURING. THE CONCRETE SHALL BE CURED FOR A MINIMUM OF 7 DAYS. THE CONCRETE SHALL BE TESTED FOR STRENGTH AT 28 DAYS. THE CONCRETE SHALL BE TESTED FOR CURTURE AT 28 DAYS. THE CONCRETE SHALL BE TESTED FOR CURTURE AT 28 DAYS. THE CONCRETE SHALL BE TESTED FOR CURTURE AT 28 DAYS.

CONCRETE INSTALL DETAIL

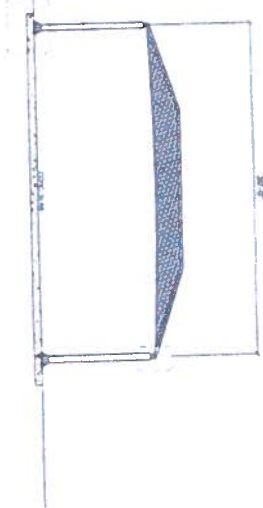
CONCRETE SHALL BE PLACED AND FINISHED WITHIN 24 HOURS OF THE TIME OF POURING. THE CONCRETE SHALL BE CURED FOR A MINIMUM OF 7 DAYS. THE CONCRETE SHALL BE TESTED FOR STRENGTH AT 28 DAYS. THE CONCRETE SHALL BE TESTED FOR CURTURE AT 28 DAYS. THE CONCRETE SHALL BE TESTED FOR CURTURE AT 28 DAYS.

BOLT SPEC.

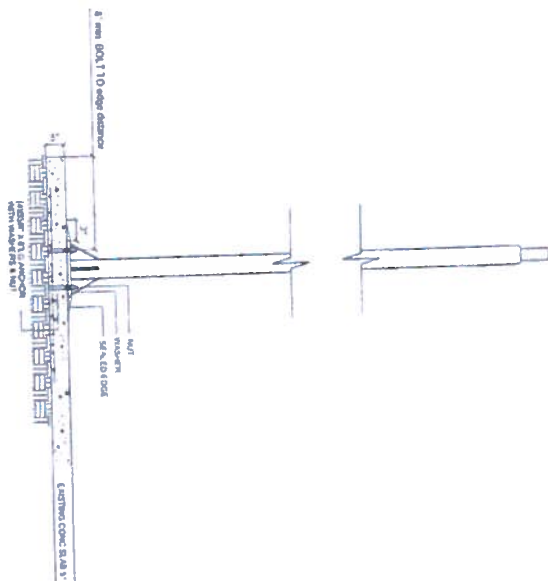
ALL BOLTS SHALL BE PLACED AND FINISHED WITHIN 24 HOURS OF THE TIME OF POURING. THE BOLTS SHALL BE CURED FOR A MINIMUM OF 7 DAYS. THE BOLTS SHALL BE TESTED FOR STRENGTH AT 28 DAYS. THE BOLTS SHALL BE TESTED FOR CURTURE AT 28 DAYS. THE BOLTS SHALL BE TESTED FOR CURTURE AT 28 DAYS.



SIDE ELEVATION
SCALE 1/4" = 1'-0"



FRONT ELEVATION
SCALE 1/4" = 1'-0"

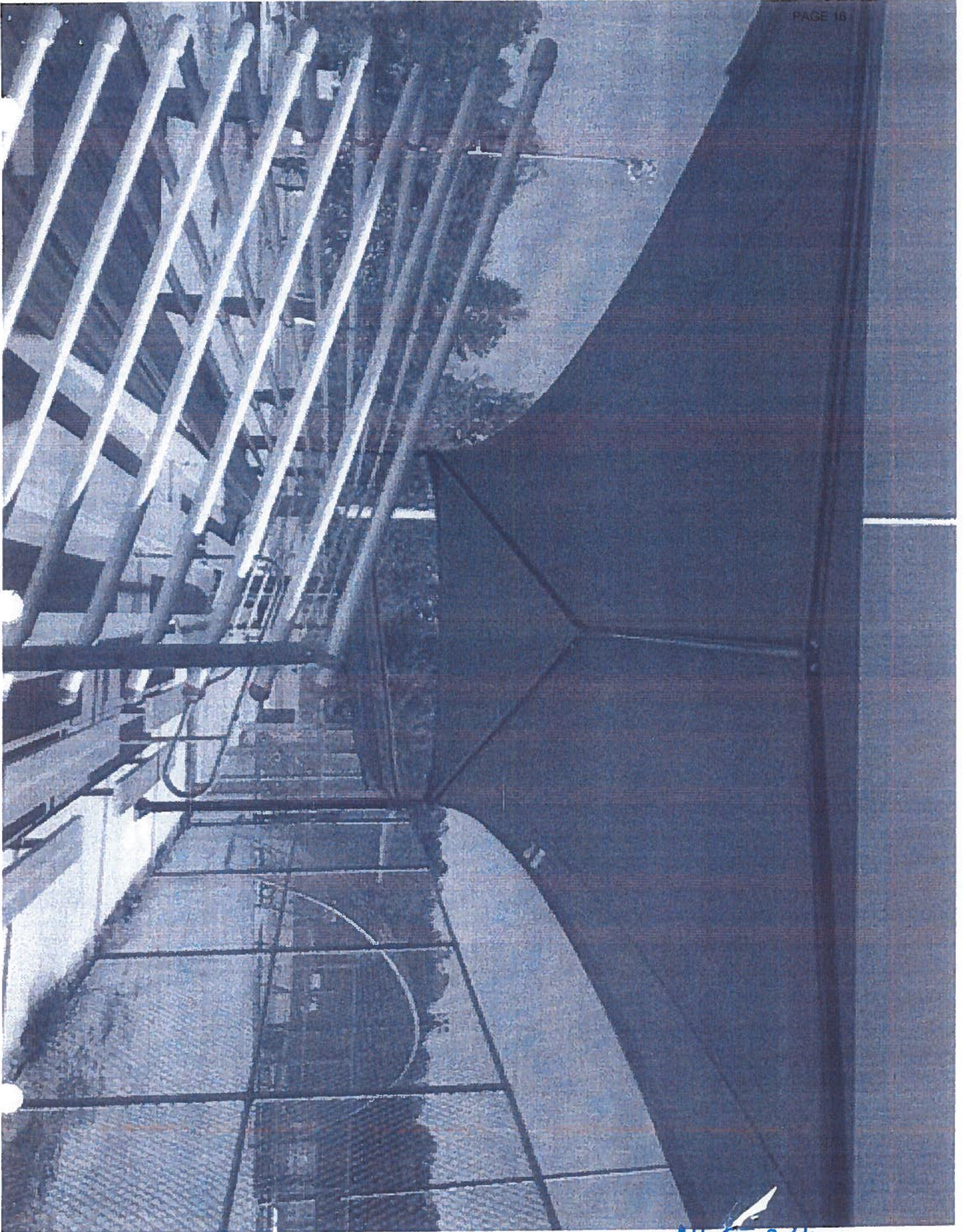


PROJECT
12X30X8H DE



PROJECT #	12X30X8H DE
DATE	05/13/13
DESIGNED BY	E. De Ochoa
CHECKED BY	FRVA
SCALE	1/4" = 1'-0"
SHEET NO.	S1
TOTAL SHEETS	6

Attachment G p2/3



6.0 TERMS AND SIGNATURE SHEET

IFB # 15-0826-1

(1) 52' x 17' pad	\$ <u>8,910.⁰⁰</u>
(1) 19' x 40' pad	\$ <u>7,615.⁰⁰</u>
TOTAL	\$ <u>16,525.⁰⁰</u>

Please indicate length of time required, in calendar days, for completion after notification of award:

2 weeks

In compliance with this invitation and subject to all conditions thereof, the undersigned offers and agrees to furnish any or all items and/or service upon which prices are quoted, at the price quoted, as specified.

My signature on the bid certifies that this bid is made without prior understanding, agreement, or connection with any corporation, firm or person submitting a bid for the same material, supplies or equipment, and is in all respects fair and without collusion or fraud. I understand collusive bidding is a violation of Virginia Governmental Fraud Act and Federal Law and can result in fines, prison sentences and civil damages awards. I agree to abide by all conditions of this bid and certify that I am authorizing to sign this bid for the bidder.

If there are any parts of the terms and conditions that your company cannot meet please indicate which ones on an attached page.

Company Name: LANDSLIDE Construction
Address: 10400 Brookmont Drive
Richmond, Va 23233
Signature: [Signature]
Name (type or print) Robert I. Young
Official Title: OWNER
Date: 9/3/14
Telephone Number: 804-350-3396

Attachment H



JOHN K. GEORGE & CO.
A DESIGN / BUILD FIRM

e-mail: john@johnkgeorgeandcompany.com
VA Class A Contractor's License #2701039701
Marine and Recreational Construction

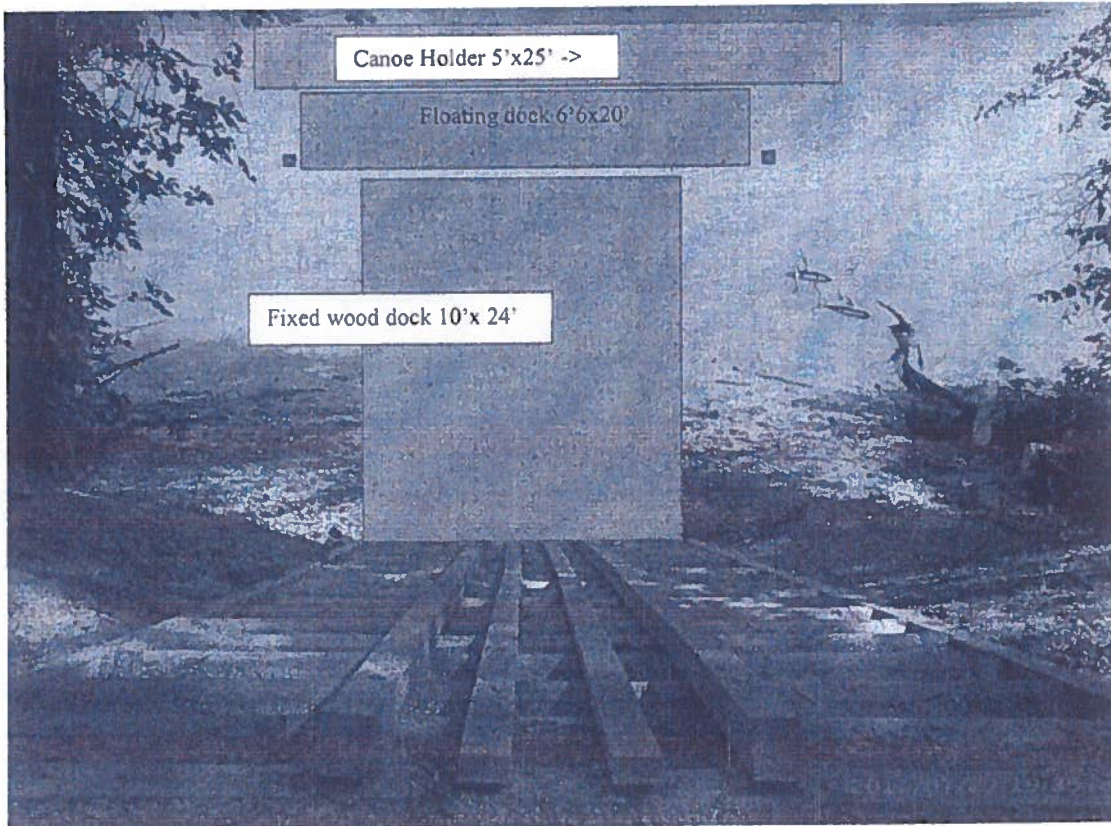
(804) 560-1717
Fax: 323-9230

3000 W. Clay Street
Richmond, VA 23230

Wayne Walton, Chairman
Friends of the Lower Appomattox River
1964 Wakefield Street
Petersburg, VA 23805

January 15, 2016

PROPOSAL



Floating Canoe/Kayak launcher for Appomattox River Regional Park

This design includes:

1. Fixed wooden dock 10' wide x 24' out into river, @1' above normal high tide
2. 6'6" x 20' floating EZ Dock platform coupled to floating Canoe/Kayak Launch Dock

Attachment I p 1/2

3. 5' x24' One Way EZ Launch, facing downstream:



4. Floating components anchored by two 8"x24' round wood pilings driven into riverbed as shown

We can provide this design, installed for.....\$28,600

Thank you for the opportunity to quote this project. If you have any questions, please feel free to contact me at (804) 350-8448.

Sincerely,

John K. George

President

Attachment I p 2/2

County of Prince George Capital Improvement Project Request Form FY 2017- FY2026 Capital Improvement Plan

Project Name: Wellness Center Exercise Equipment Department: Parks & Recreation

Submitted by (name and title): Keith B. Rotzoll, Director

Project Statement/Description:

The Department of Parks and Recreation would like to provide a workout room at the Central Wellness Center for all Prince George residents suitable for the attainment and maintenance of a healthy lifestyle through regular physical activity. The room would consist of a variety of cardiovascular and strength training machines, limited free weights and would be open to the public during scheduled times. Having a facility at the Central Wellness Center would provide residents of the southern half of the County a more convenient exercise facility.

Project Justification:

The County currently has an open access exercise facility at the PG Community Center; residents from the southern end of the County must travel a substantial distance to work out. Prince George County is a rural area and does not have many lighted sidewalks for safe, lengthy walks, further limiting residents options. Prince George residents currently interested in working out must travel across the County or purchase expensive in-home equipment. However, many citizens of all ages are unable to attain personal exercise equipment or arrange for regular travel outside the area, leaving them with very limited options.

Impact if Project not Completed:

Citizens living in the southern half of the County will need to continue to drive across the County for service.

Current Status (prior approvals, completion percentage):

No previous approval

Related Facility Plans (Comprehensive plan, etc. if applicable): _____

Location/Site Status:

Central Wellness Center

Other Departments Impacted/ Involved (if applicable):

Outside Funding Sources for Project, if any (Grants, Federal/State Reimbursements):

None

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County of Prince George
Capital Improvement Project Estimate
FY2017-2026 Capital Improvement Plan

Project Name: Central Wellness-Fitness Equip. Department: Parks and Recreation

Year Needed: 2016

A list of common CIP cost components is listed below. If applicable, please provide the estimated cost of each component for your project.

For Buildings/ Renovations/ Remodeling/ Large Infrastructure:

Testing Services	_____
Architectural/ Engineering Services	_____
Other Contractual Services	_____
Right-of-Way (Easements)	_____
Property Acquisition Costs	_____
Site Improvements	_____
Building Construction	_____
Machinery & Equipment	<u>\$63,000</u>
Furniture & Fixtures	_____
Water/ Sewer Extensions/ Connections	_____
Other Utilities	_____
Transportation Improvements	_____
Other _____	_____
TOTAL	<u>\$63,000</u>

Other CIP Projects:

Vehicles (Specialized)	_____
Other (Capital) Equipment	_____
Hardware or Software	_____
Machinery & Equipment	_____
Furniture & Fixtures	_____
Communications Equipment	_____
Other _____	_____
TOTAL	<u>\$0</u>

Annual Recurring Operating Costs

New Personnel/Benefits (attach detail)	_____
Equipment / Software Maintenance Charges	_____
Utilities (Electric, Water, etc.)	_____
Materials and Supplies	_____
Custodial/Maintenance	_____
Other _____	_____
TOTAL	<u>\$0</u>

Source of Project Estimate (Architect, Consultant Study, Other Localities, etc):

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County of Prince George
Capital Improvement Project Estimate
FY2017-2026 Capital Improvement Plan

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Revenue Sources

Grant

Source (ex. John Randolph Foundation....) _____
Application Dates _____
Require Local Match? _____
Amount of Grant? _____

Debt Service

Requesting debt service be issued? _____

Fund Balance

Cash _____

Other Sources?

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County of Prince George Capital Improvement Evaluation Criteria Form FY 2017- FY2026 Capital Improvement Plan

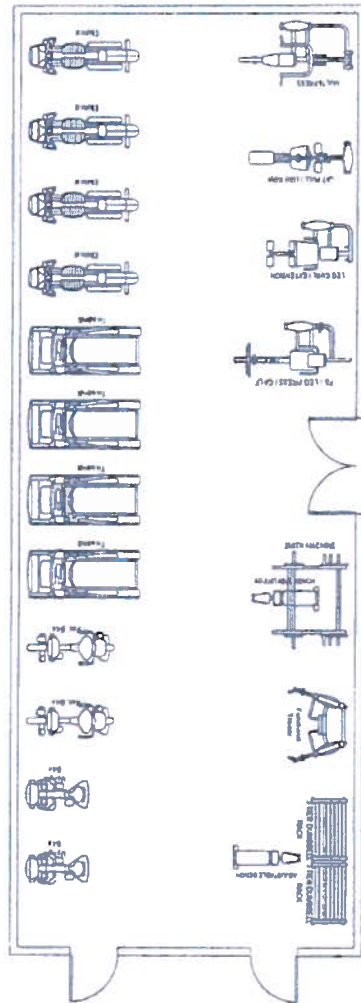
Project Name: Wellness Center Exercise Equipment **Department:** Parks & Recreation

	Yes	No
Is this project necessary due to a federal, state, or local law?	_____	_____X
Is the project necessary to fulfill a contractual obligation?	_____	_____X
Is this project necessary to correct a violation of a health, fire, safety, or building code?	_____	_____X
Is this project necessary to complete a previously appropriated project?	_____	_____X
Does the project conform to the Comprehensive Plan?	_____X	_____
Is the project urgently required? Will delay result in the curtailment of essential services?	_____	_____X
Does the project require implementation in the year for which it is requested?	_____	_____X
Has the project been requested previously as a Capital Improvements Project?	_____	_____X

On a scale of 1 to 10, what is your overall assessment of the priority of the project? Please circle a numerical score based on the following guidelines:

- 10 Extremely urgent and cannot be reasonably postponed
- 9
- 8 If postponed, will incur additional cost, decrease efficiency, reduce the level of County services or some other extremely adverse impact
- 7
- 6** Necessary within the next few years to meet anticipated needs for current or new programs or replacement of unsatisfactory facilities
- 5
- 4 A desirable project, but will not adversely affect current programs if temporarily postponed.
- 3
- 2 Needed to meet future demands or expand programs, but can be deferred to future years
- 1

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The Fitness Equipment Experts

Facility Layout For

PGP&R Old Moore Room

Provided By: Anthony G. Barnes

Scale: 3/32" = 1.0'

Version 1.0

Monday, May 12, 2014

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Fitness Resource Retail LLC

Anthony Barnes (AB)
 1600 Landmark Drive
 Cottage Grove, WI 53527
 Phone: (804) 334-7844
 Fax: (608) 839-0653

Quote

Quote Order 2-003503
 Date 05/12/14

Ship To Information

Prince George Parks and Recreation
 Keith Rotzoll
 11100 Old Stage Road
 Prince George, VA 23875

Work: (804) 733-2646

Bill To Information

Prince George Parks and Recreation
 Keith Rotzoll
 11100 Old Stage Road
 Prince George, VA 23875

Work: (804) 733-2646

Expiration Date: 2/26/2013

Terms: Net 30

Qty	SKU	Description	Delivery Method	Tax	List Price	Your Price	Ext. Price
		Cardiovascular Equipment		<input type="checkbox"/>			
14	VFTF80	Vision T80 Treadm II Base	3rd Party Delivery	<input type="checkbox"/>	\$3,280.00	\$2,246.58	\$8,986.32
4	VFCTC	Vision Classic Treadmill Console	3rd Party Delivery	<input type="checkbox"/>	\$326.00	\$191.78	\$767.12
80	QPM TM	Quarterly Treadmill Preventative Maintenance	3rd Party Delivery	<input type="checkbox"/>	\$47.18	\$47.18	\$3,774.40
4	VFS60	Vision S60 Suspension Trainer	3rd Party Delivery	<input type="checkbox"/>	\$3,999.00	\$2,129.52	\$6,518.08
80	QPMCT	Quarterly Cross Trainer Preventative Maintenance	3rd Party Delivery	<input type="checkbox"/>	\$47.18	\$47.18	\$3,774.40
2	VFBR70	Vision R70-12 Recumbent	3rd Party Delivery	<input type="checkbox"/>	\$2,999.00	\$1,830.14	\$3,260.28
40	QPMRB	Quarterly Recumbent Bike Preventative Maintenance	3rd Party Delivery	<input type="checkbox"/>	\$47.18	\$47.18	\$1,887.20
2	VFBU70	Vision U70-12 Upright	3rd Party Delivery	<input type="checkbox"/>	\$2,499.00	\$1,321.71	\$2,643.42
40	QPMUB	Quarterly Upright Bike Preventative Maintenance	3rd Party Delivery	<input type="checkbox"/>	\$47.18	\$47.18	\$1,887.20
		Selectorized Strength Equipment		<input type="checkbox"/>			
1	INCTMPSS	Inflight Multi Press w/ Shrouds	3rd Party Delivery	<input type="checkbox"/>	\$2,945.00	\$1,705.48	\$1,705.48
1	INCTMLAS	Inflight Multi Lat/arm w/ Shrouds	3rd Party Delivery	<input type="checkbox"/>	\$2,945.00	\$1,705.48	\$1,705.48
1	INCTMSECS	Inflight Multi Seated Leg Ext/Curl w/Shrouds	3rd Party Delivery	<input type="checkbox"/>	\$3,095.00	\$1,979.45	\$1,979.45
1	INCTILPCS	InFlight Incline Leg Press/Calf Raise w/Shrouds	3rd Party Delivery	<input type="checkbox"/>	\$3,745.00	\$2,253.42	\$2,253.42
1	INFT1000S	Inflight: FT1000 Functional Trainer w/Shrouds	3rd Party Delivery	<input type="checkbox"/>	\$3,595.00	\$2,260.27	\$2,260.27
		Freeweight Strength Equipment		<input type="checkbox"/>			
1	IN5003	Inflight 5003 Counterbalance Smlth	3rd Party Delivery	<input type="checkbox"/>	\$2,995.00	\$1,952.05	\$1,952.05
2	IN5005	Inflight 5005 FID Bench	3rd Party Delivery	<input type="checkbox"/>	\$595.00	\$404.11	\$808.22
2	HF3TFLT	Hampton Stadium 3-tier Flat Tray Rack	3rd Party Delivery	<input type="checkbox"/>	\$800.00	\$513.70	\$1,027.40
1	HFDBU550	Hampton 5-50# Durabell Set	3rd Party Delivery	<input type="checkbox"/>	\$1,375.00	\$904.11	\$904.11
1	HFDBU55100	Hampton 55-100# Durabell Set	3rd Party Delivery	<input type="checkbox"/>	\$3,875.00	\$2,547.95	\$2,547.95

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Qty	SKU	Description	Delivery Method	Tax	List Price	Your Price	Ext. Price
		Rubber Flooring		<input type="checkbox"/>			
330	EL02PT	Ecore w/ Nike Grind Grippin' Grey Puzzle Tile	3rd Party Delivery	<input type="checkbox"/>	\$12.27	\$12.27	\$4,049.10
164	CB	4" Cove Base and Installation	3rd Party Delivery	<input type="checkbox"/>	\$1.50	\$1.50	\$246.00
1320	FDI	Flooring Delivery and Installation	3rd Party Delivery	<input type="checkbox"/>	\$1.25	\$1.25	\$1,650.00
1	shipping	Shipping on Flooring	3rd Party Delivery	<input type="checkbox"/>	\$423.12	\$458.22	\$458.22
		Mirrors		<input type="checkbox"/>			
12	GL46WM	4' x 6' Glassless Mirror	3rd Party Delivery	<input type="checkbox"/>	\$370.00	\$212.00	\$2,544.00
12	GLINS ALL	Glassless Mirror Installation	3rd Party Delivery	<input type="checkbox"/>	\$45.00	\$45.00	\$540.00
1	FDI	Glassless Mirror Freight	3rd Party Delivery	<input type="checkbox"/>	\$426.15	\$426.15	\$426.15

Special Instructions:

Item Total:	\$62,555.72
Tax:	\$0.00
TOTAL:	\$62,555.72

THANK YOU

Remit To:
 Fitness Resource Retail, LLC
 1600 Landmark Drive
 Cottage Grove, WI 53527

Signature _____
 Printed Name _____
 Date _____

A Service Charge of 1.5% per month will apply to all delinquent balances

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County of Prince George
Capital Improvement Project Request Form
FY 2017- FY2026 Capital Improvement Plan

Project Name: Dog Parks at Scott Park & Temple Park Department: Parks & Rec.

Submitted by (name and title): Keith Rotzoll, Director of Parks & Recreation

Project Statement/Description:

Project provides for the design and construction of two fenced park areas in the County for dog owners to exercise and socialize their pets. The parks are planned for Temple Park and Scott Park, affording residents in both the northern and southern areas of the County the opportunity for recreation with their pets in controlled environment.

Project Justification:

Currently no fenced dog parks are located within the County. Dog parks are an excellent source of off-leash exercise for active dogs and allow dogs to get adequate physical and mental exercise, thereby lessening destructive and annoying behaviors in general.

Dog parks which are designed for dogs only lessen the chance of owners letting their dogs off-leash in our County, which has a leash law in effect. The park plan includes separating big dogs from little, providing several gathering spots for humans (tables, shelters etc.), training and exercise challenge equipment, and visual barriers to help direct the flow of the dogs.

Impact if Project not Completed:

Current Status (prior approvals, completion percentage):

Locations within each park have been identified that are suitable for installation of dog park areas.

Related Facility Plans (Comprehensive plan, etc. if applicable): _____

Location/Site Status:

Locations within each park have been identified that are suitable for installation of dog park areas.

Other Departments Impacted/ Involved (if applicable):

Outside Funding Sources for Project, if any (Grants, Federal/State Reimbursements):

Attachment K p 1/4

County of Prince George Capital Improvement Evaluation Criteria Form FY 2017- FY2026 Capital Improvement Plan

Project Name: Temple & Scott Park Dog Parks Department: Parks 7 Rec.

	Yes	No
Is this project necessary due to a federal, state, or local law?	_____	x _____
Is the project necessary to fulfill a contractual obligation?	_____	x _____
Is this project necessary to correct a violation of a health, fire, safety, or building code?	_____	x _____
Is this project necessary to complete a previously appropriated project?	_____	x _____
Does the project conform to the Comprehensive Plan?	x _____	_____
Is the project urgently required? Will delay result in the curtailment of essential services?	_____	x _____
Does the project require implementation in the year for which it is requested?	_____	x _____
Has the project been requested previously as a Capital Improvements Project?	_____	x _____

On a scale of 1 to 10, what is your overall assessment of the priority of the project? Please circle a numerical score based on the following guidelines:

- 10 Extremely urgent and cannot be reasonably postponed
- 9
- 8 If postponed, will incur additional cost, decrease efficiency, reduce the level of County services or some other extremely adverse impact
- 7
- 6 Necessary within the next few years to meet anticipated needs for current or new programs or replacement of unsatisfactory facilities
- 5
- 4 A desirable project, but will not adversely affect current programs if temporarily postponed.
- 3
- 2 Needed to meet future demands or expand programs, but can be deferred to future years
- 1

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**County of Prince George
Capital Improvement Project Estimate
FY2017-2026 Capital Improvement Plan**

Project Name: Temple & Scott Park Dog Parks **Department:** Parks & Rec.
Year Needed: 2018

A list of common CIP cost components is listed below. If applicable, please provide the estimated cost of each component for your project.

For Buildings/ Renovations/ Remodeling/ Large Infrastructure:

Testing Services	_____
Architectural/ Engineering Services	_____
Other Contractual Services	\$10,000
Right-of-Way (Easements)	_____
Property Acquisition Costs	_____
Site Improvements	\$40,000
Building Construction	\$20,000
Machinery & Equipment	_____
Furniture & Fixtures	_____
Water/ Sewer Extensions/ Connections	_____
Other Utilities	_____
Transportation Improvements	_____
Other _____	_____
TOTAL	\$70,000

Other CIP Projects:

Vehicles (Specialized)	_____
Other (Capital) Equipment	_____
Hardware or Software	_____
Machinery & Equipment	_____
Furniture & Fixtures	_____
Communications Equipment	_____
Other _____	_____
TOTAL	\$0

Annual Recurring Operating Costs

New Personnel/Benefits (attach detail)	_____
Equipment / Software Maintenance Charges	_____
Utilities (Electric, Water, etc.)	_____
Materials and Supplies	\$4,000
Custodial/Maintenance	\$2,000
Other _____	_____
TOTAL	\$6,000

Source of Project Estimate (Architect, Consultant Study, Other Localities, etc):
Other Localities

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County of Prince George
Capital Improvement Project Estimate
FY2017-2026 Capital Improvement Plan

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Revenue Sources

Grant

Source (ex. John Randolph Foundation....) _____
Application Dates _____
Require Local Match? _____
Amount of Grant? _____

Debt Service

Requesting debt service be issued? _____

Fund Balance

Cash _____ \$70,000

Other Sources?

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